



IT Schedule 70 Monthly Report

Compiled From the Universal Report Specifying Application (URSA)

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WWW.GSA.GOV/ITCENTER

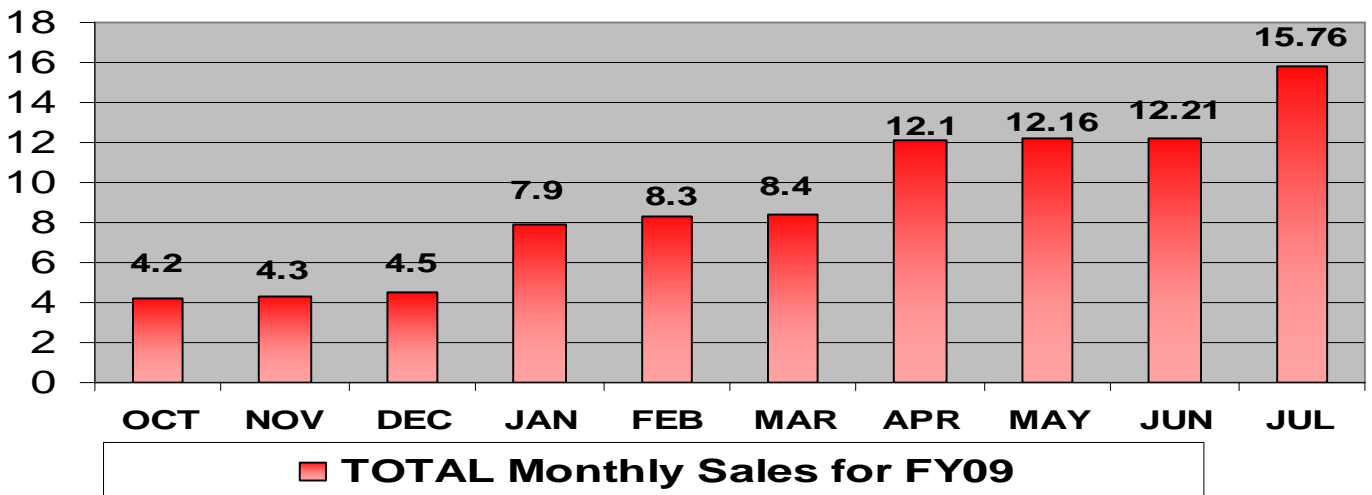
Monthly URSA Sales are subject to adjustments, report controls and audits. Sales are reported in the months of January, April, July and October of the Fiscal Year.

- The IT Schedule 70 program continued its strong performance in July with a 22.5% increase of \$3.6 Billion in sales totaling \$15.8 Billion YTD.
- Federal Sales also saw a steady increase of 22.4% or \$3.4 Billion in sales for a total of \$115.2 Billion YTD.
- State and Local Sales saw an increase of 26.8% totaling \$528.4 Million YTD.
- Disaster Recovery Sales saw an increase of 57.5% showing a YTD total of \$881.4 Million.
- Consolidated Sales saw a 23% increase to \$219.4 Million YTD.

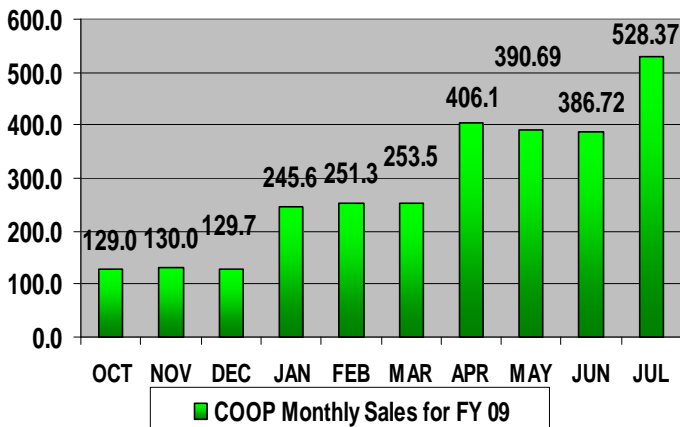
The Quick and Dirty Index:

TOTAL IT Sales:
\$15,763,455,138
Federal Sales:
\$15,234,199,592
State/Local Sales:
\$528,374,135
Disaster Recovery Sales:
\$881,411
Consolidated IT Sales:
\$219,239,204

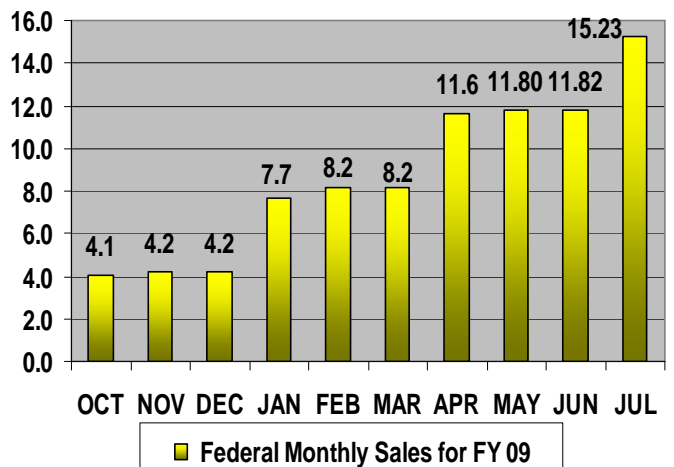
Total IT Schedule 70 Sales in \$Billions



Total Cooperative Purchasing IT Schedule 70 Sales in Millions

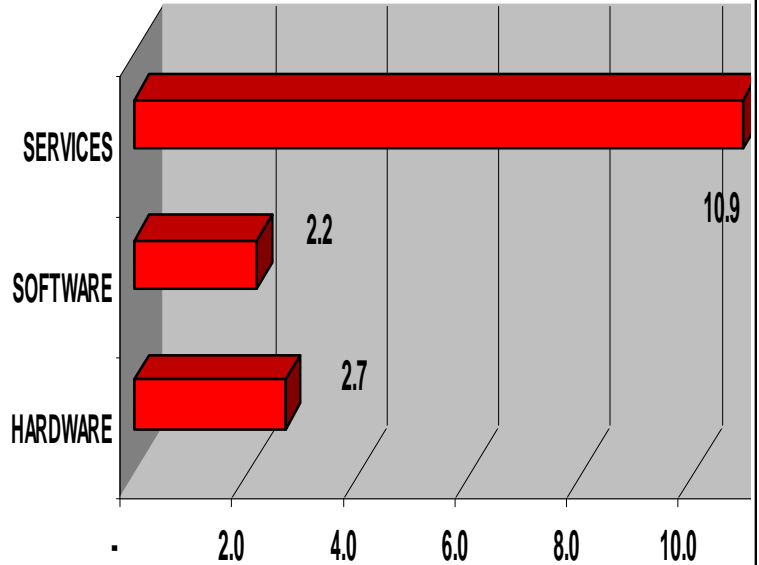


Total Federal IT Schedule Sales in \$Billions

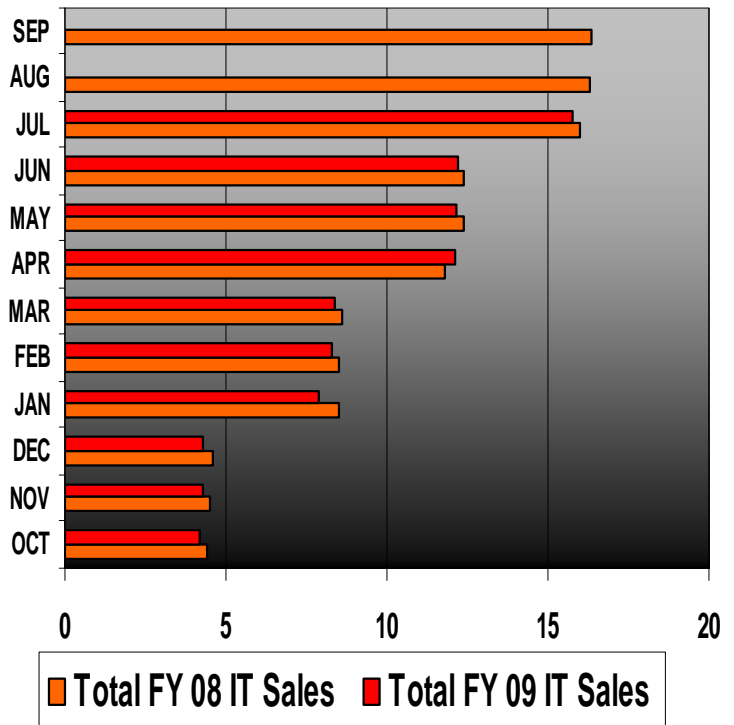


TOTAL	
SIN	FY-09-SALES
Hardware:	
132 3	\$33,921,381
132 4	\$1,377,629
132 8	\$2,627,718,231
132 9	\$192,420
	\$2,663,209,661
Software:	
132 32	\$213,123,785
132 33	\$1,937,396,086
	\$2,150,519,871
Services:	
132 12	\$579,897,237
132 34	\$1,322,150,364
132 50	\$128,779,850
132 51	\$8,225,322,034
132 52	\$143,173,848
132 53	\$506,365,375
132 60	\$215,915
132 60A	\$0
133 60B	\$0
134 60C	\$4,689
135 60D	\$0
132 60E	\$0
132 60F	\$0
132 61	\$52,645
132 62	\$ 43,763,649.00
	\$10,949,725,606.00
Total:	\$15,763,455,138.00

Total IT Schedule 70 Sales FY 09 Breakdown (\$Billions)



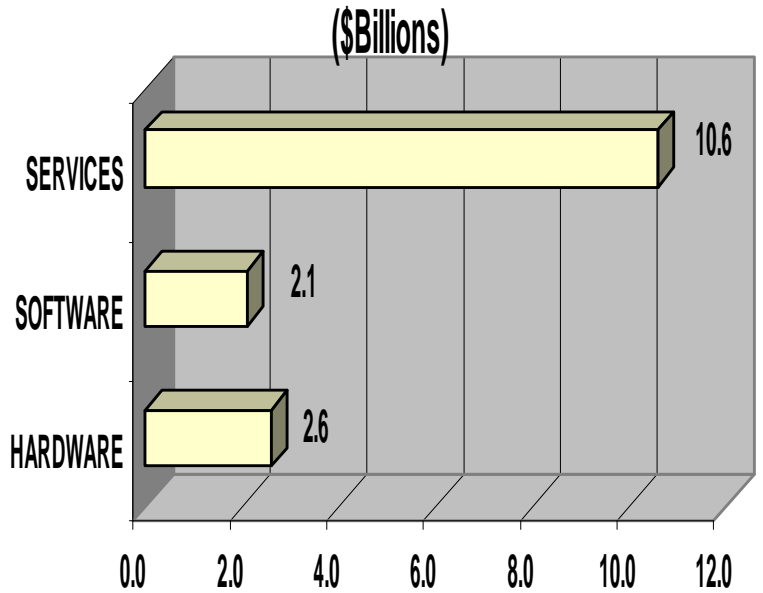
Total Schedule 70 FY 2009 Monthly Sales vs FY 2008
Monthly Sales (\$Billions)



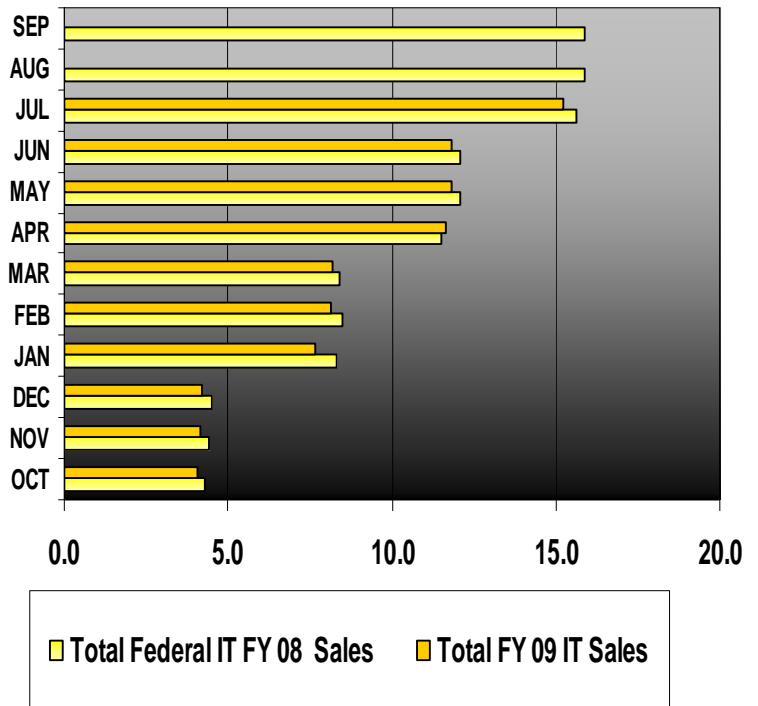
FEDERAL SALES- www.gsa.gov/itcenter

FEDERAL	
SIN	FY-09-SALES
Hardware:	
132 3	\$31,106,239
132 4	\$1,377,629
132 8	\$2,570,502,997
132 9	\$192,420
	\$2,603,179,285
Software:	
132 32	\$202,433,024
132 33	\$1,852,003,365
	\$2,054,436,389
Services:	
132 12	\$555,035,693
132 34	\$1,229,433,323
132 50	\$118,040,083
132 51	\$8,141,436,527
132 52	\$138,852,705
132 53	\$349,833,583
132 60	\$215,915
132 60A	\$0
133 60B	\$0
134 60C	\$4,689
135 60D	\$0
132 60E	\$0
132 60F	\$0
132 61	\$52,645
132 62	\$43,678,755
	\$10,576,583,918.00
Total:	\$15,234,199,592.00

Federal IT Schedule 70 FY 09 Sales Breakdown



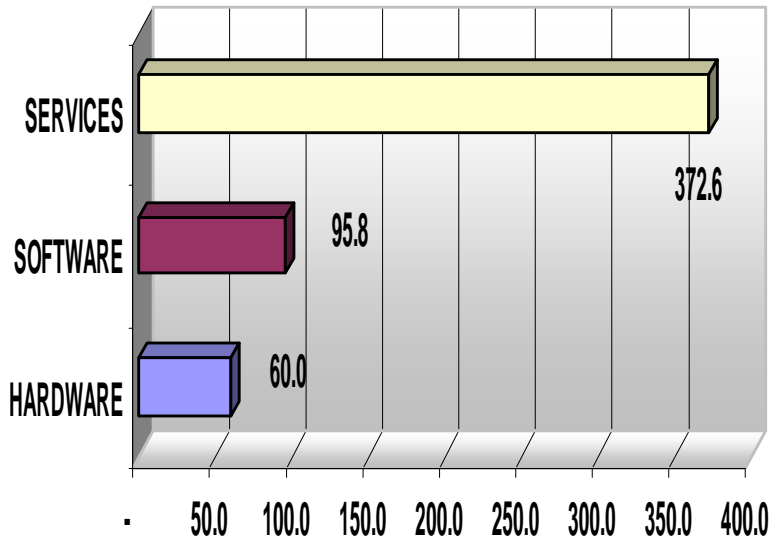
Federal IT Schedule 70 FY 2009 vs FY 2008 Monthly Sales



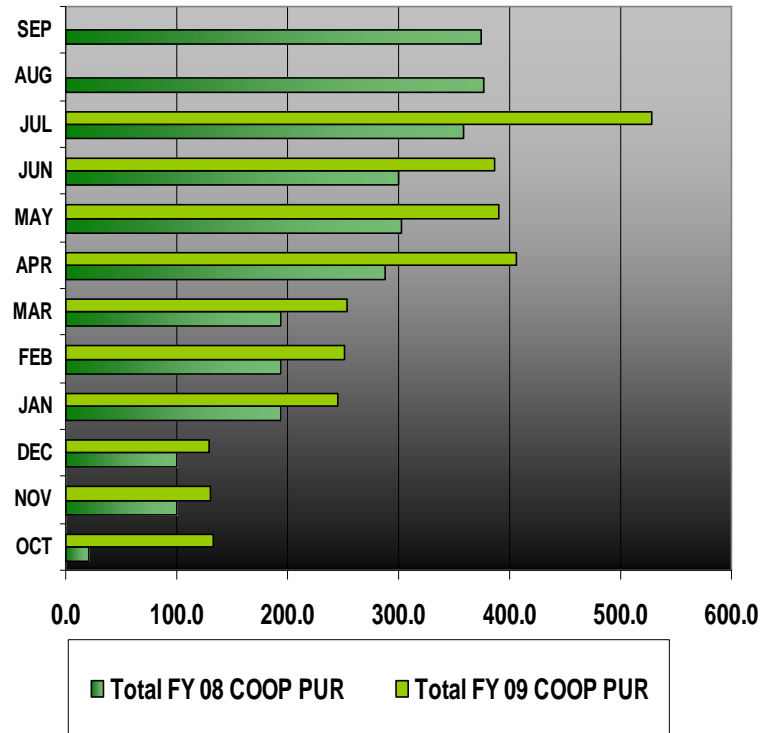
COOPERATIVE PURCHASING SALES- www.gsa.gov/cooperativepurchasing

STATE & LOCAL	
SIN	FY-09-SALES
Hardware:	
132 3STLOC	\$2,785,238
132 4STLOC	\$0
132 8STLOC	\$57,189,435
132 9STLOC	\$0
	\$59,974,673
Software:	
132 32STLOC	\$10,690,761
132 33STLOC	\$85,098,510
	\$95,789,271
Services:	
132 12STLOC	\$24,526,037
132 34STLOC	\$92,698,186
132 50STLOC	\$10,727,500
132 51STLOC	\$83,739,100
132 52STLOC	\$4,321,143
132 53STLOC	\$156,513,331
132 60STLOC	\$0
132 60ASTLOC	\$0
132 60BSTLOC	\$0
132 60CSTLOC	\$0
132 60DSTLOC	\$0
132 60ESTLOC	\$0
132 60FSTLOC	\$0
132 61STLOC	\$0
132 62STLOC	\$84,894
	\$ 372,610,191.00
Total:	\$ 528,374,135.00

Cooperative Purchasing (IT Schedule 70)
FY 09 Sales Breakdown (\$Millions)



Cooperative Purchasing FY 2009 vs FY 2008
Monthly Sales



TOP 25 IT SCHEDULE 70 VENDORS

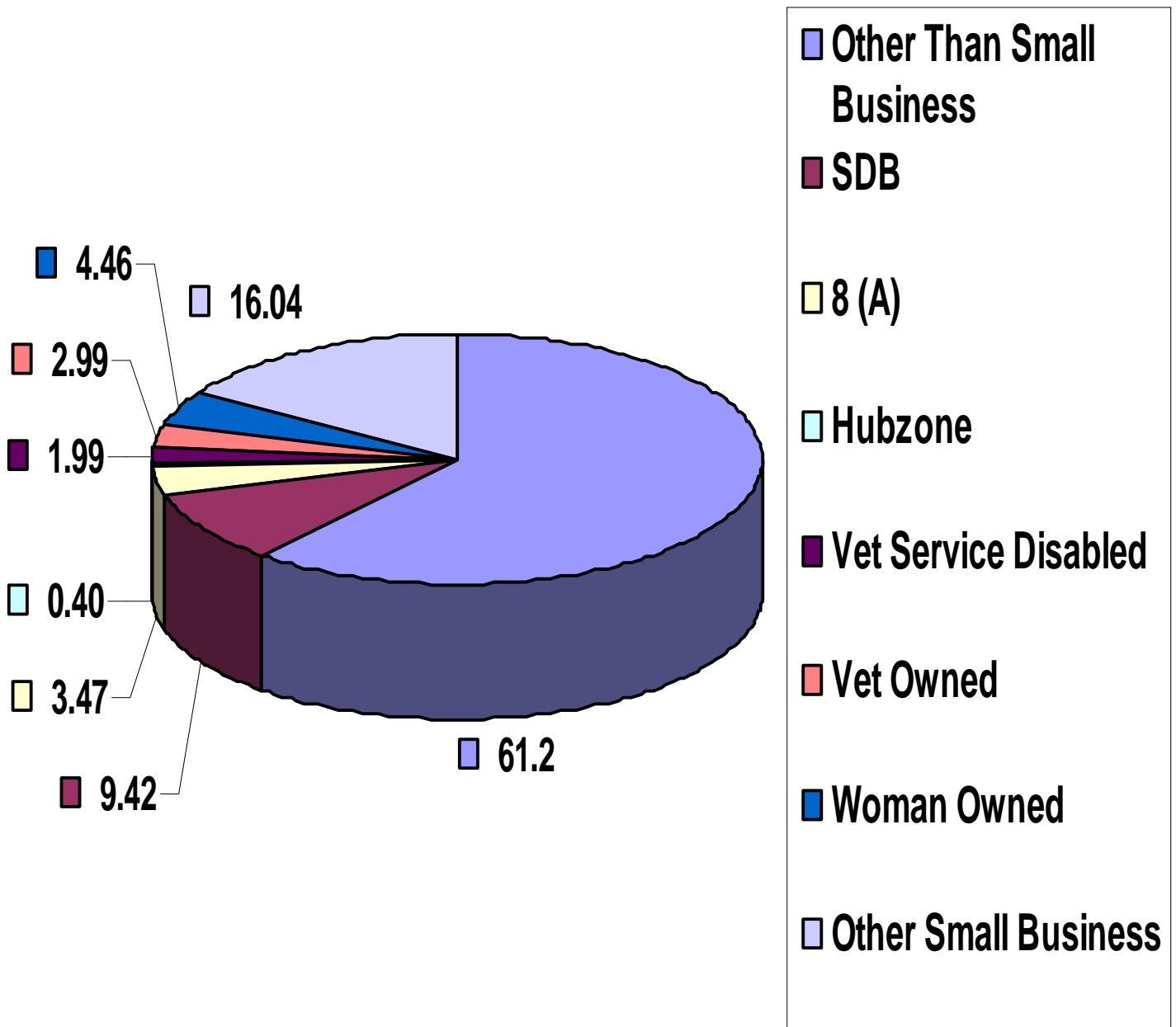
RANK	CONTRACTOR NAME	TOTAL FY09 SALES
1	DELL MARKETING L.P.	\$ 888,199,674.00
2	INTERNATIONAL BUSINESS MACHINES	\$ 527,389,245.00
3	NORTHROP GRUMMAN INFORMATION TEC	\$ 373,336,917.00
4	CELLCO PARTNERSHIP	\$ 332,863,934.00
5	BOOZ ALLEN HAMILTON INC.	\$ 304,836,610.00
6	ORACLE USA, INC.	\$ 294,675,907.00
7	IMMIXTECHNOLOGY, INC.	\$ 280,421,459.00
8	HEWLETT-PACKARD COMPANY	\$ 275,161,312.00
9	ELECTRONIC DATA SYSTEMS, LLC	\$ 258,623,907.00
10	SCIENCE APPLICATIONS INTERNATION	\$ 248,754,271.00
11	DLT SOLUTIONS, INC.	\$ 247,954,625.00
12	HARRIS CORPORATION	\$ 223,588,574.00
13	COMPUTER SCIENCES CORPORATION	\$ 220,186,329.00
14	MYTHICS, INC.	\$ 199,233,743.00
15	SOFTMART GOVERNMENT SERVICES, IN	\$ 176,747,463.00
16	ACCENTURE NATIONAL SECURITY SERV	\$ 168,951,899.00
17	UNISYS CORPORATION	\$ 167,494,243.00
18	ACCENTURE LLP	\$ 161,352,399.00
19	SYSTEMS RESEARCH AND APPLICATION	\$ 154,005,654.00
20	BAE SYSTEMS INFORMATION TECHNOLO	\$ 146,179,265.00
21	GENERAL DYNAMICS INFORMATION TEC	\$ 144,287,748.00
22	INSIGHT PUBLIC SECTOR, INC.	\$ 141,013,408.00
23	CDW GOVERNMENT, INC.	\$ 136,706,381.00
24	CARASOFT TECHNOLOGY CORPORATION	\$ 133,867,408.00
25	ITS SERVICES, INC.	\$ 132,663,893.00
Total of Sales for Top 25 IT Vendors:		\$ 6,338,496,268.00
Total Current IT Sales for FY 09:		\$ 15,763,455,138.00
Top 25 Vendors' Percentage of Sales:		40.21%

TOP 25 COOPERATIVE PURCHASING IT VENDORS

RANK	CONTRACTOR NAME	TOTAL FY09 SALES
1	CELLCO PARTNERSHIP	\$ 141,658,330.00
2	ORACLE USA, INC.	\$ 46,784,641.00
3	DLT SOLUTIONS, INC.	\$ 41,011,699.00
4	MYTHICS, INC.	\$ 35,533,344.00
5	PLANNED SYSTEMS INTERNATIONAL, I	\$ 24,769,181.00
6	CDW GOVERNMENT, INC.	\$ 18,660,591.00
7	I2 INC.	\$ 17,823,633.00
8	T.R. SYSTEMS, INC.	\$ 14,338,396.00
9	IMMIXTECHNOLOGY, INC.	\$ 11,598,423.00
10	INTERNATIONAL BUSINESS MACHINES	\$ 6,563,924.00
11	ALLTEL CORPORATION	\$ 5,741,580.00
12	SPRINT COMMUNICATIONS COMPANY L.	\$ 5,737,356.00
13	BAYTEK CONSULTING INC	\$ 5,288,997.00
14	SYMANTEC CORPORATION	\$ 4,829,909.00
15	CARAHSOFT TECHNOLOGY CORPORATION	\$ 4,719,769.00
16	ADVANTAGED SOLUTIONS, INC.	\$ 4,591,482.00
17	LEARNING TREE INTERNATIONAL USA,	\$ 4,323,078.00
18	ACCELA, INC.	\$ 3,780,251.00
19	HYLAND SOFTWARE, INC.	\$ 3,707,808.00
20	AVAYA FEDERAL SOLUTIONS, INC.	\$ 3,457,358.00
21	PROMARK TECHNOLOGY, INC.	\$ 3,162,032.00
22	NU-VISION TECHNOLOGIES, INC.	\$ 3,139,224.00
23	INSIGHT PUBLIC SECTOR, INC.	\$ 2,865,856.00
24	SHI INTERNATIONAL CORP.	\$ 2,639,520.00
25	SERENA SOFTWARE INC	\$ 2,444,899.00
Total of Sales for Top 25 IT Vendors:		\$ 419,171,281.00
Total Current IT Cooperative Purchasing Sales for FY 09:		\$ 528,374,135.00
Top 25 Vendors' Percentage of Sales:		79.33%

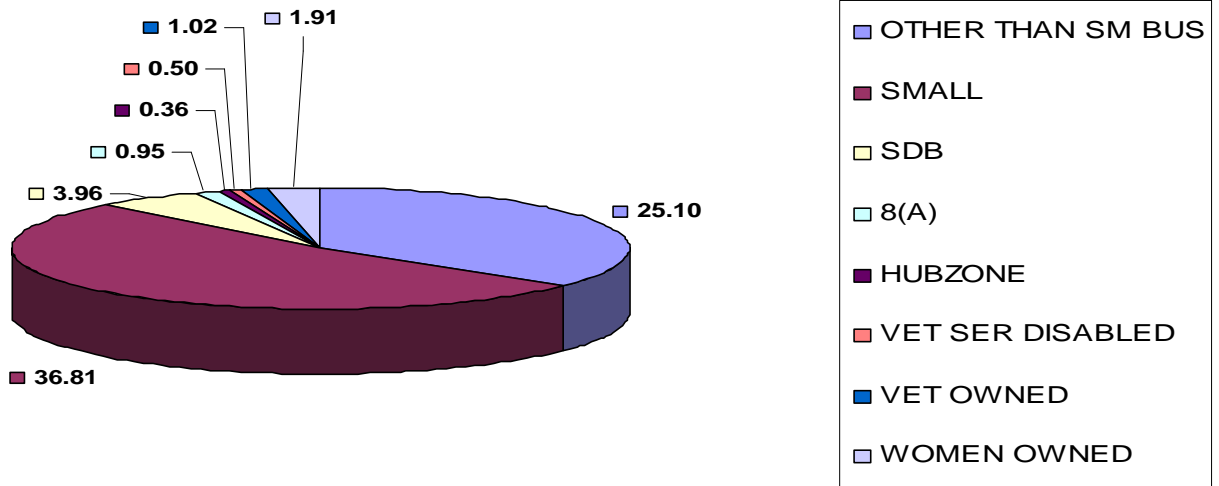
TOTAL SALES BY BUSINESS SIZE

FY 09 IT Schedule 70 % Sales by Business Size

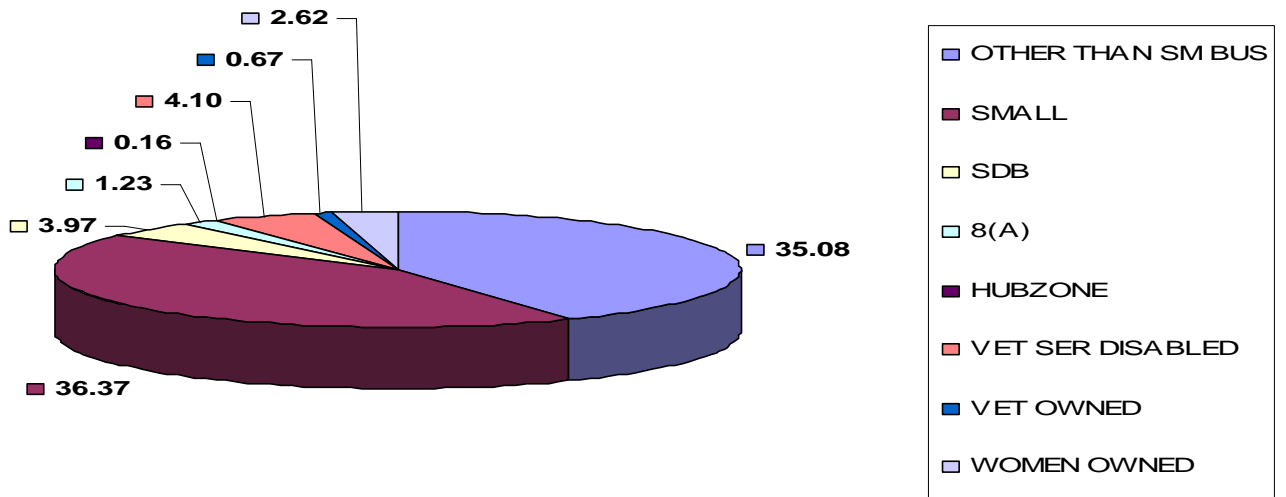


SALES BY BUSINESS SIZE

STATE LOCAL SALES % BY SIN - AVG BY SIZE
TOTAL YTD SALES \$528,374,135



FEDERAL SALES % BY SIN - AVG BY SIZE
TOTAL YTD SALES \$15,234,199,592



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